

WESTERN AREA POWER ADMINISTRATION

Desert Southwest Region

Arizona Tribal Energy Association

Annual Meeting April 29, 2011

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Boulder Canyon Project Post 2017 Remarketing Effort

Mike Simonton Project Manager

This presentation is informational only. Western does not consider this a public meeting related to the Boulder Canyon Project remarketing effort, no official record will be originated, any questions and/or comments made today will not be considered as part of Western's public process.

Project Update / Status

- Existing Contracts Expire on 9/30/2017
- Initiated Public Process via 11/20/2009 Federal Register Notice (FRN)
 - Proposed EPAMP PMI, 30 Yr. Term, 5% Resource Pool, Marketable Capacity & Energy
- Conducted Public Information & Comment Forums
- Extended Comment Period from 1/29/2010 to 9/30/2010 via 4/16/2010 FRN
- Published EPAMP PMI Apply FRN on 4/27/2011
- All Materials Posted to Website



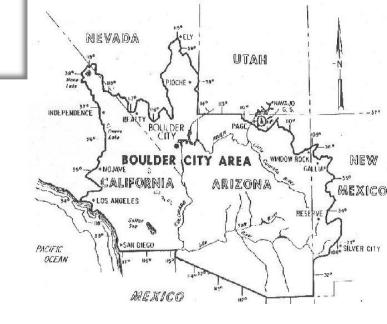


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4/27/11 FRN Overview:

- Decisions:
 - ▶ EPAMP PMI will apply to BCP Post 2017
 - ▶ 30 Year contract terms
- Comments & Discussion
- Proposals:
 - ▶ 2,044 MW of Contingent Capacity Consistent with 11/20/09 proposal
 - ▶ 4,527,001 Mwh of Annual Firm Energy Revised from 4,116,000 based on comments received
 - Extend 1,951 MW Capacity & 4,300,651 MWh Energy to existing contractors Capacity unchanged from 11/20/09, energy updated due to 4.5M
 - Establish a resource pool of appx. 5% 93 MW with 226,350 MWh
 - Excess energy provisions in similar fashion to existing provisions
- Establish a PIF/PCF on May 25, 2011





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Project Milestones

Fall 2011 Establish Marketable Resource,

Resource Pool, &

Excess Energy Provisions

Winter 2011 Propose Criteria & Call for Applications

Summer 2012 Finalize Criteria

Winter 2012 Propose Allocations

Summer 2013 Final Allocations

Summer 2014 All Contracts Finalized

BCP 2017



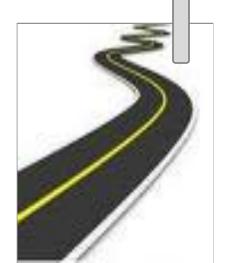
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BCP 2017

What if legislation passes?

- Legislation Passes
- Conform Criteria to Legislation
- Propose Criteria & Call for Applications
- Finalize Criteria
- Propose Allocations
- Final Allocations
- Finalize Contracts





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Next Steps

- Working towards determining Marketable Resource,
 Resource Pool Size, & Excess Energy Provisions
- Closely monitor legislative efforts

BCP Post 2017 website:

http://www.wapa.gov/dsw/pwrmkt/BCP_Remarketing/BCP_Remarketing.htm